

Transformation and Improvement Overview and Scrutiny Committee Work Programme – 2025 / 2026 / 2027

COMMITTEE MEETING AGENDA ITEMS

Date	Topic	Responsible Officer	Added to mod.gov YES/NO	All Member Teams Briefing	Task and Finish Group followed by a report to Committee	Report straight to committee	Previous topic of review - an update against the action plan
09-Feb-26	Financial Monitoring Report Quarter 3 2025/26	Mannie Ketley				✓	
09-Feb-26	Financial Strategy 2026/2027 – 2030/2031	Mannie Ketley				✓	
09-Feb-26	Fees and Charges 2026/27	Mannie Ketley				✓	
09-Feb-26	Partnership Working T&F Group	Tim Collard	Yes		↔ To report at regular intervals throughout programme		
13-Apr-26	Part One report of the CIL Task and Finish Group	Greg Ebbs			✓ To report at regular intervals throughout programme		
08-Jun-26	Performance Monitoring Report Q4	Paul Clarke / Jess Edwards				✓	
08-Jun-26	Financial Outturn 2025/26	Duncan Whitfield	Yes				
07-Sep-26	Performance Monitoring Report Q1	Paul Clarke / Jess Edwards				✓	
07-Sep-26	Financial Monitoring Report Quarter 1 2026/27	Duncan Whitfield	Yes				
16-Nov-26	Performance Monitoring Report Q2	Paul Clarke / Jess Edwards				✓	
08-Feb-27	Performance Monitoring Report Q3	Paul Clarke / Jess Edwards				✓	

Other identified areas of interest from Committee discussions, including topics for briefings:

Planned Topics	
North-West Relief Road	terms of reference to be drafted

Devolution	terms of reference to be drafted
Finance Scrutiny	
Scrutiny Review	
Financial and Performance Monitoring of Adults and Children's services	
Use of Consultants	